

**NOTICE OF MEETING**  
**BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT**  
**to be held at the**  
**Brush Country GCD Building**  
**732 West Rice**  
**Falfurrias, Texas**  
**Tuesday, August 23, 2022 at 9:30 am Public Meeting Agenda**

Notice is hereby given that a meeting of the Board of Directors (Board) of the Brush Country Groundwater Conservation District will be held Tuesday, August 23, 2022 at 9:30 a.m. in the District Office, 732 West Rice St., Falfurrias, Texas. The agenda is:

1. Call to order, declare meeting open to the public, and take roll.
2. Pledge of Allegiance.
3. Public Comment.
4. Discuss, consider, and possibly act on Minutes of the Regular Meeting on July 26,2022.
5. Discuss, consider, and possibly act on General Manager's Report:
  - a. Report on Region N Regional Water Planning Group August 4,2022 @ 1:30, Report on Kenedy County GCD meeting August 17, 2022 @ 9:00 a.m. & Duval County GCD August 17, 2022 @ 6:00 p.m.
  - b. Discussion with Drillers regarding contract when encountering injurious water.
  - c. TWDB Estimated Irrigation Use Survey 2020
6. Discuss, consider, and possibly act on proposal for computer monitors for conference room by ITC Corporation.
7. Discuss, consider, and possibly act on the appointment, employment, evaluation, reassignment, and duties of a public officer or employee.
8. Discuss, consider, and possibly act on payment rate for insurance stipend.
9. Discuss, consider, and possibly act on approving the following tax sale resolution.
  - a. Jesus Rodriguez's \$56,500.00 offer to purchase tax sale property Acct.No.12340-037-000-00; Lot 13 and the East ½ of Lot 14, Block 11, Premont Park Addition No.2, an addition to the Town of Premont, Jim Wells County, Texas, according to the map or plat thereof, recorded in Volume 4, Page 38, Map Records of Jim Wells County, Texas.
10. Discuss, consider, and possibly act on adoption of 2023 budget.

11. Discuss, consider, and possibly act on proposing 2022 Tax Rate, for official adoption after notice at the September board meeting.
12. Discuss, consider, and possibly act on Palmer drought index  
<https://waterdatafortexas.org/drought/drought-monitor?period=2022-07-19&areaType=state&areaName=tx>
13. Discuss, consider, and possibly act on 3<sup>rd</sup> Quarter Investment Report for Fiscal Year 2022.
14. Discuss, consider, and possibly act on payment of bills.
15. Discuss, consider, and possibly act on legislative report from Robert Howard.
16. Discuss, consider, and possibly act on GMA 16 issues.
17. Discuss, consider, and possibly act on new business and select date for next meeting.
18. Adjourn.

The above agenda schedule represents an estimate of the order for the indicated items and is subject to change at any time. These public meetings are available to all persons regardless of disability. If you require special assistance to attend the meeting, please call (361) 325 5093 at least 24 hours in advance of the meeting to coordinate any special physical access arrangements. At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551, Government Code, Vernon's Texas Codes, Annotated, the Brush Country Groundwater Conservation District Board may meet in executive session on any of the above agenda items or other lawful items for consultation concerning attorney-client matters (§ 551.071); deliberation regarding real property (§ 551.072); deliberation regarding prospective gift (§ 551.073); personnel matters (§ 551.074); and deliberation regarding security devices (§ 551.076). Any subject discussed in executive session may be subject to action during an open meeting.

**MINUTES OF MEETING  
OF  
BOARD OF DIRECTORS**

THE STATE OF TEXAS                   §  
  §  
BRUSH COUNTRY GROUNDWATER       §  
CONSERVATION DISTRICT             §

The Board of Directors of Brush County Groundwater Conservation District (the “District”) met at a regular meeting, open to the public, on July 26, 2022 at the Brush Country Groundwater Building 732 W. Rice Falfurrias, Texas, in accordance with the duly posted notice of said meeting.

1. The meeting was called to order at 9:30 a.m. and the roll was called. Board members’ presence at the meeting or absence is as follows:

David Kelly present  
Bill Botard present  
Mario Martinez present  
Robert Scott present  
A.C. Jones IV present  
Robert Fulbright present  
Paul Goranson present  
Jesse Howell present  
Mauro Garcia present

General Manager Luis Pena, Felix Saenz Consultant, Administrative Assistant Marlina Hinojosa, Robert Howard Consultant and Bill Dugat Legal Counsel were also present. James Clement with the King Ranch, Kenny Guerra from Texas A & M Kingsville, and Irma Menchaca from Brooks County were also in attendance.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Public Comment: No public comment was made.

4. Review, discuss, and act on minutes of the June 28, 2022 meeting,  
Motion was made to approve the minutes by A.C. Jones and seconded by Paul Goranson.  
Unanimous vote to approve. Motion carries.

5. Discuss, consider, and possibly act on General Manager's report. The General Manager attended the Kenedy County meeting on July 20, 2022 and reported that Kenedy County had turned in their Management Plan with help from Consultant, Dr. Udamari. General Manager mentioned that upon turning in their Management Plan, four errors were found, and they were given an additional 6 months to correct the errors. During Kenedy County's meeting, they also spoke about the appointment of a new Director, Esteban Lopez and mentioned there was an issue with their investment with New York Life. General Manager also notified the Board that he is preparing the Management Plan for Brush Country GCD and is getting ready to submit a pre-review to the TWDB. There is no report from Duval County at this time as their meeting won't be held until July 27, 2022. Informational purposes only.
6. Discuss, consider, and possibly act on donation to the Ed Rachal Memorial Library for remodeling. The Board discussed a request from the Library for a donation to assist in renovations. The Board considered whether a contribution relates to the purpose of the District. No action taken at this time.
7. Discuss, consider, and possibly act on Cirro Energy Electricity provider contract. General Manager presented 3 contract options. Option 1 was a 1-year contract at 14.8 cents a kilowatt, option 2 was a 3-year contract at 12.8 cents a kilowatt, and option 3 was a 5-year contract at 11 cents a kilowatt. Motion was made to approve the 5-year contract at 11 cents a kilowatt by Paul Goranson and seconded by Bill Botard. Unanimous vote to approve. Motion carries.
8. Discuss, consider and possibly act on preliminary draft of Management Plan for TWDB. General Manager reviewed the changes that had been updated to the Management Plan, informed the Board on the timeline for getting the final draft submitted, and requested to have pre-review submitted. Motion was made to approve submitting pre-review of the Management Plan to the TWDB by Paul Goranson and seconded by Jesse Howell. Unanimous vote to approve. Motion carries.
9. Discuss, consider and possibly act on BCGCD 2023 preliminary Budget. Consultant, Felix Saenz discussed changes in the Budget for the upcoming fiscal year. Mr. Saenz reported that there will be rate increases for janitorial staff, yard maintenance, and legal counsel. Mr. Saenz also stated that BCGCD staff will receive an 8% pay increase starting in October as per discussion in budget committee meeting. Informational purposes only.
10. Discuss, consider and possibly act on payment of bills. General Manager reported that the biggest change for this month was the payment to HALFF for the new database. General Manager reported that aside from the bill from HALFF, most payment amounts had remained the same. Motion was made to approve the payment of bills by Robert Fulbright and seconded by Robert Scott. Unanimous vote to approve. Motion carries.
11. Discuss, consider, and possibly act on legislative report from Robert Howard. Mr.

Howard reported general election nominees are now actively organizing, raising money and pursuing endorsements. He also reported our state senators and representatives will remain the same with the exception of Rep. Ryan Guillen who represents Jim Hogg County in a newly redrawn District 31. Mr. Howard also reported the House Natural Resources Committee will hold a meeting on August 24<sup>th</sup> to address groundwater and surface water issues and spoke about the 5 TAGD legislative sub-committees who are presenting their draft position papers that will be finalized at meetings during the first week of August so they can be presented to the full Legislative Committee for final approval on August 10<sup>th</sup>. Informational purposes only.

12. Discuss, consider, and possibly act on GMA 16 issues. General Manager reported that the GMA 16 had submitted the DFC and the Explanatory Report to the TWDB and are waiting for their recommendation. Informational purposes only.
13. Discuss, consider, and possibly act on new business and select date for the next meeting. New business that is to be discussed at the next meeting will be additional video support for Board members and possibly having the drillers come up with a contract regarding the recommended depth when drilling a new well while encountering injurious water. The date selected for next month's meeting is Tuesday, August 23, 2022 at 9:30 a.m. Motion was made by Robert Fulbright and seconded by Robert Scott to approve Tuesday, August 23, 2022 at 9:30 a.m. as the date and time for next month's meeting and to approve new business topics for next month including video support and dealing with wells drilled to injurious waters. Unanimous vote to approve. Motion carries.
14. Adjourn. Motion was made to adjourn the meeting at 11:15 a.m. by A.C. Jones and seconded by Bill Botard. Unanimous vote to approve. Motion carries.

Passed and approved this 23rd day of August 2022.

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President, Board of Directors

Attest by:

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Secretary, Board of Directors



**ITC**

Samuel May

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**CORPORATION**

October 19, 2021

## PROPOSAL

**FOR:**

Louie Pena, General Manager  
Brush Country Groundwater Conservation District  
732 West Rice Street  
Falfurrias, TX 78355  
Phone 361 325 5093

**RE:**

To provide a video distribution system and six monitors for Board Room

**DETAILS:**

Video Distribution System (expandable)	\$389
6 – 27 inch High Definition Displays @ \$199	\$1,194
Setup and configuration	\$375
<b>Total</b>	<b>\$1,958</b>

**NOTES:**

- Equipment includes shipping and handling
- Equipment includes manufacturer’s one year warranty
- Setup, configuration and integration into current system included

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*185 FM 1538  
Falfurrias, Texas  
78355*

*361 . 355 . 4135  
FAX 361 . 355 . 4765  
E-Mail [admin@goitc.net](mailto:admin@goitc.net)*

*Visit us on the Web at [www.goitc.net](http://www.goitc.net)*

## Let's compare plans:

	<b>S</b> Standard Option	<b>B</b> Basic Option	<b>F</b> FEP Blue Focus
	<b>S</b>	<b>B</b>	<b>F</b>
<b>In-Network Care</b>	✓	✓	✓
<b>Out-of-Network Care</b>	✓	✗	✗
<b>Preferred Drug Coverage</b>	✓	✓	✓
<b>Non-preferred Drug Coverage</b>	✓	✓	✗
<b>Access to Mail Service Pharmacy</b>	✓	✗*	✗
<b>Medicare Part B Reimbursement — \$800</b>	✗	✓	✗

\*Available if you have Medicare Part B primary.



For more detailed benefit and cost information, visit [fepblue.org](https://fepblue.org).



## What you'll pay for common services at Preferred providers

Benefit	Standard Option	Basic Option
<b>Primary care doctor</b>	\$25 copay	\$30 copay <sup>1</sup>
<b>Specialists</b>	\$35 copay	\$40 copay <sup>1</sup>
<b>Virtual doctor visits through Teladoc®</b>	\$0 first 2 visits \$10 all additional visits	\$0 first 2 visits \$15 all additional visit
<b>Urgent care centers</b>	\$30 copay	\$35 copay
<b>Maternity</b>	\$0 copay	\$175 inpatient \$0 outpatient
<b>Inpatient hospital</b>	\$350 copay	\$175 per day; up to \$8 admission
<b>Outpatient hospital</b>	15% of our allowance*	\$100 per day per facility
<b>Surgery</b>	15% of our allowance*	\$150 in an office <sup>1</sup> \$200 in a non-office s
<b>ER (accidental injury)</b>	\$0 within 72 hours	\$175 per day per facility
<b>ER (medical emergency)</b>	15% of our allowance*	\$175 per day per facility
<b>Lab work (such as blood tests)</b>	15% of our allowance*	\$0 copay <sup>1</sup>
<b>Diagnostic services (such as sleep studies, X-rays, CT scans)</b>	15% of our allowance*	Up to \$100 in an office Up to \$150 in a hospital
<b>Chiropractic care</b>	\$25 for up to 12 visits a year	\$30 for up to 20 visits

This is a summary of the features of the Blue Cross and Blue Shield Service Benefit Plan. Before making a final decision, please read the Plan's Federal brochures (Standard Option: RI 71-005; FEP Blue Focus: RI 71-017). All benefits are subject to the definitions, limitations and exclusions set forth in the Federal brochures.

The Blue Cross Blue Shield Association is an association of independent, locally operated Blue Cross and Blue Shield companies.

The Blue Cross® and Blue Shield® words and symbols, Federal Employee Program® and FEP® are all trademarks owned by Blue Cross Blue Shield Association.

<sup>1</sup>If you have Medicare prim

<sup>1</sup>You pay 30% of our allo

\*Deductible applies. In addition, you pay 30% of our allo

# Pharmacy benefits

## What you pay for up to a 30-day supply

	Standard Option	Basic Option	
<b>Preferred Retail Pharmacy</b>	<b>Tier 1: \$7.50 copay</b> <b>Tier 2: 30% of our allowance</b> <b>Tier 3: 50% of our allowance</b> <b>Tier 4: 30% of our allowance</b> <b>Tier 5: 30% of our allowance</b>	<b>Tier 1: \$10 copay</b> <b>Tier 2: \$55 copay</b> <b>Tier 3: 60% of our allowance (\$75 minimum)</b> <b>Tier 4: \$85 copay</b> <b>Tier 5: \$110 copay</b>	<b>Tier 1:</b> <b>Tier 2:</b>
<b>Mail Service Pharmacy</b>	<b>Tier 1: \$15 copay</b> <b>Tier 2: \$90 copay</b> <b>Tier 3: \$125 copay</b>	Available to members with Medicare Part B primary only Visit <a href="http://fepblue.org">fepblue.org</a> for more information	No be
<b>Specialty Pharmacy</b>	<b>Tier 4: \$65 copay</b> <b>Tier 5: \$85 copay</b>	<b>Tier 4: \$85 copay</b> <b>Tier 5: \$110 copay</b>	<b>Tier 2:</b>

Note: The tier your drug falls in can vary between Standard Option, Basic Option and FEP Blue Focus. Please look at our approved drug lists (formularies) prior to selecting a plan to make sure we cover your drug in that plan. You can view the drug lists at [fepblue.org](http://fepblue.org). Different cost share amounts may apply if you have Medicare primary coverage.

# Deductibles, out-of-pocket maximums and premiums

	Standard Option	Basic Option	
<b>Deductible</b>	<b>\$350 for Self Only</b> <b>\$700 for Self + One and Self &amp; Family</b>	<b>No deductible</b>	<b>\$500 f</b> <b>\$1,000</b>
<b>Out-of-Pocket Maximum</b>	<b>\$6,000 for Self Only</b> <b>\$12,000 for Self + One and Self &amp; Family</b>	<b>\$6,500 for Self Only</b> <b>\$13,000 for Self + One and Self &amp; Family</b>	<b>\$8,500</b> <b>\$17,000</b>

	Standard Option			Basic Option			
	Self Only (104)	Self + One (106)	Self & Family (105)	Self Only (111)	Self + One (113)	Self & Family (112)	Self (113)
<b>Bi-weekly Premium</b>	\$127.47	\$289.61	\$314.11	\$80.18	\$196.13	\$212.29	\$53
<b>Monthly Premium</b>	\$276.19	\$627.49	\$680.57	\$173.73	\$424.95	\$459.96	\$111

$314.11 - 289.61 = 24.50$   
 range for self - \$24.50 - \$127.47  
 Average - \$75.98

These rates don't apply to all enrollees. If you are in a specific enrollment category, please contact the agency or Tribal employer that maintains your health benefits enrollment.



LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

Attorneys At Law

500 N SHORELINE BLVD STE 1111  
CORPUS CHRISTI, TEXAS 78401-0357

(361) 888-6898

FAX (361) 888-4405

August 4, 2022

Luis "Louie" Pena, General Manager  
Brush Country Groundwater Conservation District  
732 West Rice Street  
Falfurrias, TX 78355

**RE: Offer to purchase tax sale property  
Suit No. 19-12-17383-B, Premont Independent School District, Jim Wells County,  
City Of Premont And Brush Country Groundwater Conservation District vs.  
Celina Rae Fetty Rodriguez And Melissa Rae Garcia  
ACCT. NO. 12340-037-000-00; Lot 13 and the East 1/2 of Lot 14, Block 11,  
Premont Park Addition No.2, an addition to the Town of Premont, Jim Wells  
County, Texas, according to the map or plat thereof, recorded in Volume 4, Page  
38, Map Records of Jim Wells County, Texas.**

Dear Mr. Pena:

An **updated** offer has been made by Jesus Rodriguez, 3005 Santa Ana Street, Corpus Christi, TX 78415, in the amount of \$56,500.00 for the purchase of a tax sale property owned in trust by the Jim Wells County taxing authorities as a result of the property's failure to sell at tax sale on the courthouse steps for the entire amount of delinquent taxes and costs owed.

An analysis showing the amount of money each taxing entity would receive if the offer is accepted is attached, as is a copy of Jesus Rodriguez's written offer. In order for the property to be sold for less than the entire amount of taxes and costs owed, the formal approval of the Board is required under Property Tax Code Section §34.05.

On December 13, 2021, the Board of Education of the Premont Independent School District passed and approved Jesus Rodriguez's \$35,000.00 offer. Additionally, the City Council of the City of Premont passed and approved the \$35,000.00 offer as well.

On April 7, 2022, a bid off between Juan Ochoa, Loudie L. Ramirez, and Jesus Rodriguez resulted in a \$56,500.00 winning bid from Mr. Rodriguez.

Please place this as an action item on the agenda of the next Board meeting to be held on August 23, 2022. A suggested wording of this item is as follows: "Consideration and approval of offer to purchase tax sale property."

Should you have any questions, please do not hesitate to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "St D Saucedo". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Steven D. Saucedo  
Attorney at Law

SDS/djm

Enclosure (offer, bid analysis and resolution authorizing resale)

cc: Joseph Sidney Vela, Chief Appraiser  
Jim Wells County Appraisal District  
PO Box 607  
Alice, TX 78332

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

Attorneys At Law  
500 N SHORELINE BLVD STE 1111  
CORPUS CHRISTI, TEXAS 78471-1028

(361) 888-6898  
FAX (361) 888-4405

Resale Bid Form


The property is being sold for taxes, and all sales are made subject to a right to redeem within the time and manner provided by law. Purchasers do have a legal right to possession of the property during the redemption period. Successful Purchasers will receive a Tax Resale Deed, which is without warranty. It is the bidder's responsibility to do their own title examination and satisfy themselves as to the condition of the title before submitting a bid. It is also the bidder's responsibility to satisfy themselves concerning the location of the property on the ground before submitting an offer.

All bids must be submitted on this form, to the law office of Linebarger Goggan Blair & Sampson, LLP at 500 N. Shoreline Blvd., Suite 1111, Corpus Christi, Texas 78401. All offers will be subject to approval by the taxing entities that have an interest in the subject property. The bidders should be prepared to wait at least 90 days for approval. Upon approval, the successful bidder is required to pay the entire amount of the offer within 10 days to the Linebarger firm at the address shown above. If more than one offer is received for a particular property, the law firm may schedule a second auction among those parties who have submitted written offers.

The Law Firm or the Taxing Entities will not supply or pay for any closing costs, including, but not limited to: Owner Financing, Title Policy, Abstract of Title, Survey, Appraisal, Termite Certificate

*I understand that the property is being sold in "as is" condition without Warranty. I further understand that I may be subject to penalty provisions of applicable Texas Law for failure to submit payment in accordance with the amount of bid.*

Subject to the terms and conditions stated herein, I submit the following bid on the property described below:

Amount of Offer: 56,500.00<sup>00</sup> ~~xx~~  
Suit Number: 19-12-17383-B  
Tax Account No.: 12340-037-00000  
Legal Description: Lot 13 and the East 1/2 of Lot  
14 Block 11 Premont Park addition #2  
Submitted by: Jesus Rodriguez  
Address: 3005 Santa Ana Street  
Corpus Christi, TX 78415  
Telephone Number(s): 361-658-2805  
Signature:   
Date Submitted: May 18 2022

(Please print all information clearly)

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

Attorneys At Law

500 N SHORELINE BLVD STE 1111  
CORPUS CHRISTI, TEXAS 78401-0357

(361) 888-6898  
FAX (361) 888-4405

**ANALYSIS OF BID RECEIVED FOR TAX RESALE PROPERTY**

**Suit No. 19-12-17383-B, Premont Independent School District, Jim Wells County, City Of Premont And Brush Country Groundwater Conservation District vs. Celina Rae Fetty Rodriguez And Melissa Rae Garcia**

**Legal Description: ACCT. NO. 12340-037-000-00; Lot 13 and the East 1/2 of Lot 14, Block 11, Premont Park Addition No.2, an addition to the Town of Premont, Jim Wells County, Texas, according to the map or plat thereof, recorded in Volume 4, Page 38, Map Records of Jim Wells County, Texas.**

**Bidder: Jesus Rodriguez, 3005 Santa Ana Street, Corpus Christi, TX 78415**

<b>Date of Sale:</b>	May 4, 2021
<b>Date of Judgment:</b>	August 27, 2020
<b>Amount Due All Entities:</b>	\$71,385.93
<b>Amount of Bid:</b>	\$56,500.00
<b>Cost of Sale:</b>	\$1,935.00
<b>Current Value:</b>	\$87,122.00
<b>% of Total Due:</b>	77.06%
<b>% of Current Value:</b>	64.85%

<b>Entity Name</b>	<b>Amount Due Each Entity</b>	<b>Amount You Will Receive</b>
Premont ISD	\$37,665.22	\$28,790.03
Jim Wells County	\$14,754.52	\$11,277.86
City of Premont	\$18,615.17	\$14,228.81
Brush Country GWCD	\$351.02	\$268.31

*Property located at 502 SW 10<sup>th</sup> ST., City of Premont, Jim Wells County, Texas*

**RESOLUTION AUTHORIZING TAX RESALE**

WHEREAS, by Sheriff's Sale conducted on May 4, 2021, the property described below was struck-off to the Jim Wells County, Trustee, pursuant to a delinquent tax foreclosure decree of the 79th Judicial District Court, Jim Wells County, Texas, and

WHEREAS, the sum of \$56,500.00 has been tendered by Jesus Rodriguez, 3005 Santa Ana Street, Corpus Christi, TX 78415, for the purchase of said property pursuant to Section §34.05, Texas Tax Code Ann. (Vernon, 1982), and

NOW, THEREFORE, BE IT RESOLVED by the Board of Brush Country Groundwater Conservation District that its Board President, David Kelly, be and he is hereby authorized to execute a tax resale deed on behalf of the water district conveying to Jesus Rodriguez all of the right, title, and interest of the water district, and all other taxing units interested in the tax foreclosure judgment in the following described real property located in Jim Wells County, Texas

**ACCT. NO. 12340-037-000-00; Lot 13 and the East 1/2 of Lot 14, Block 11, Premont Park Addition No.2, an addition to the Town of Premont, Jim Wells County, Texas, according to the map or plat thereof, recorded in Volume 4, Page 38, Map Records of Jim Wells County, Texas.**

PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
David Kelly, Board President

ATTEST:

\_\_\_\_\_  
Royce Carrera, Administrative Assistant

*Suit No. 19-12-17383-B, Premont Independent School District, Jim Wells County, City Of Premont And Brush Country Groundwater Conservation District vs. Celina Rae Fetty Rodriguez And Melissa Rae Garcia*

Suit # 19.12.17383-B

Celina Rodríguez



Brush Country Groundwater Conservation District 2023 FY Budget 10/1/2022 - 9/30/2023

Budgeted Begin Est Cash Available for Op 10/1/2022

		2,405,264	C	D	E	F	G	H	I	J	L
Income		actual 2019	budget	budget	Actual	Amended	Actual	budget	Certi values	Certi values	%
A		B	2020	2021	9/30/2021	2022	6/30/2022	2023	tax yr 2020	tax yr 2021	Change
1	Tax Rate @ \$0.018500/\$100	0.024000	0.020700	0.018500		0.016000					
2	Brooks Co. Tax Levy	106,494	91,975	80,466	85,264	69,592	65,916	71,570	433,439,633	447,314,861	3.20%
3	Hidalgo Co Tax Levy	455	512	509		440		440	2,807,296	2,807,296	0.00%
4	Jim Hogg Co. Tax Levy	106,158	93,775	82,403	86,078	71,268	63,854	68,438	446,018,450	427,739,791	-4.10%
5	Jim Wells Co. Tax Levy	277,907	264,489	250,991	259,689	216,824	199,941	235,963	1,391,269,616	1,474,769,538	6.00%
6	total tax levies	491,014	450,752	414,369	431,031	363,766	329,711	376,412	2,273,534,995	2,352,631,486	3.48%
7	Interest income from bank accts	30,406	23,000	25,000	35,044	5,500	5,670	12,000			
8	Delinquent Tax Collect/Penalty & Interest	incl in levy	26,710	26,710	incl w taxes	26,710	incl w taxes	26,710			
9	District Fee Revenue	5,352	2,000	2,000	1,598	2,000	115	2,000			
10	Total Revenue	526,772	502,462	468,079	467,673	397,976	335,496	417,122			
<b>Expenses</b>											
11	Tax & Appraisal Appraisal Fees										
12	Brooks Co. App Dist	2,377	2,542	2,190	1,545	2190	1395	2,190			
13	Hidalgo Co. App District	4	6	6	5	6	3	6			
14	Jim Hogg Co. App Dist	4,155	4,404	4,404	3,054	4,404	3,421	4,404			
15	Jim Wells Co. App District	6,774	7,713	7,713	9,759	7,713	3,101	7,713			
16	Brooks Co.& Hidalgo TAC	6,805	6,805.00	6,815	5,626	6,815	4,808	6,815			
17	Jim Hogg Co. TAC	6,088	3,900	3,900	2,794	3,900	648	3,900			
18	Jim Wells Co. TAC	2,200	2189	2,189	1,499	2,189	999	2,189			
19	Total Collection & Appraisal fees	28,403	27,559	27,217	24,281	27,217	14,375	27,217			
<b>Salaries</b>											
20	Felix Saenz	63345	63345	30000	30,321	19,000	13,660	20,520			
21	Admin Assistant	33915	33915	35610	32,026	37,000	24,743	39,960			
22	Luis Pena	24,231	60,000	63,000	62,884	65,000	47,423	70,200			
23	Health Insurance	5,865	23,460	25,780	25,256	28,332	10,624	28,332			
24	TCDRS Retirement & life Insurance	994	12,400	12,400	10,255	12,400	7,075	11,000			
<b>Tx Municipal League Insurance</b>											
25	Dir Liability, Errors/Dishonesty/Work Comp	1,189	1419	1,482	1,420	1,480	1,407	1,480			
26	Director Bond	0	936	0	0	0	0	936			
27	Vehicle & Building Insurance	2,448	2,670	2,611	2,616	2,721	3,301	3,400			
<b>Payroll Taxes</b>											
28	payroll tax expense	9,294	9,750	8,396	9,580	8,560	6,558	10,000			
29	Suta Tax Exp	27	162	432	380	120	602	650			
30	Legal notices	900	1,500	1,000	3,032	1,000	120	1,500			
<b>Computers Support Services</b>											
31	computer & electronic Eqpt	4,047	4,000	3,000	7,964	1,200	1,259	1,200			
32	Web hosting and system maintenance	4,899	3,200	3,200	4,643	5000	3,659	5000			
33	Software Half Hosting	72	3,300	2,500	130	30,200	0	5,000			
34	Printer expenses	1,327	1,900	0	859	650	450	650			
<b>Office Expenses</b>											
35	Electricity	2,686	4,800	4,800	2,779	3,200	2,112	3,200			
36	phone & internet & wireles	3,190	2,810	2,412	2,593	2,240	1,621	2,400			
37	water, garbage & sewer	1,768	1,824	1,860	1,872	2,200	1,399	2,200			
38	Janitorial & rug rental	10,912	11,000	11,500	10,805	11,000	7,843	11,500			
39	yard maintenance	1,800	4,200	3,600	3,400	4,100	3,550	4,400			
40	building repairs	1,542	1,500	1,500	281	300	134	300			
41	Office & Janitorial Supplies & Furniture	3,064	4,100	3,200	4,052	2,600	1,809	2,600			
42	Postage & shipping expense	1,227	2,500	1,500	331	300	28	300			
<b>Professional Services</b>											
43	Legal Services/Bickerstaff	37,001	60,000	40,000	29,348	35,000	24,097	40,000			
44	Legislative Assistance/Howard	49,500	30,000	54,000	30,000	30,000	22,500	30,000			
45	Engineering Services	2,500	30,900	30,900	0	1,500	0	1,500			
46	Accounting Services & Audit	7,166	7,150	7,200	7,222	11,000	8,075	11,000			
47	Water Quality Testing	1,125	750	750	47	750	750	750			
48	Dues	1,421	1,200	1,388	1,488	2,000	1,996	2,000			
49	Equipment Purchase	7,121	7,000	7,000	0	1,100	0	970			
50	Aquifer Monitoring Eqp. & GMA Expenses	4,500	10,000	4,500	0	4,196	0	4,196			
51	Travel Exp & Training Cost										
52	Meals & Lodging	2,339	4,000	3,000	2,192	2,500	1,003	2,500			
53	Conference Registration Fees	870	2,500	1,800	807	1,800	1,067	1,800			
54	Director Expense Reimburse	1,067	1,200	1,200	146	1200	437	1,200			
<b>Other Miscellaneous Services &amp; Expenses</b>											
56	Miscellaneous Expenses	780	10,000	5,000	788	3,600	1,215	4,000			
57	School Educational Material	795	790	790	450	500	450	500			
<b>Vehicle Expenses</b>											
58	Auto,Gas & Oil	1,519	2,000	2,000	891	2,000	1,415	2,500			
59	Auto & Truck Repairs	170	1,400	1,400	98	1,400	60	1,400			
60	Total Operating Expenses	325,019	451,140	407,928	315,238	359,366	216,816	353,261			
61	Well Plugging Program -	25,000	25,000	25,000	31,500	25,000	30,000	25,000			
62	other expenses on bookkeeper ledger	0	0		9,843	0	4967				
63	Total Expenses				356,581	384,366	251,783	378,261			
64	Net Revenue over Operating Expenses	96,721	51,322	60,151	111,092	13,610	83,712	38,861			
65	Capital Improvement new office building	80,722	0								
66	Bank Accounts thru	9/30/2019		9/30/2020	9/30/2021		6/30/2022				
67	General Reserve Fund	821,120		1,619,647	1,683,069		\$1,717,409.00				
68	Well Plugging Program Reserve Fund	200,000		200,000	168,500		138,500.00				
69	tax account	221,197		338,813	416,033		499,073.00				
70	Bus acct	66,241		38,319	51,285		75,167.00				
71	total all accts	2,060,860		2,196,779	2,318,887	0	2,430,149				
72	Cash Available Operations on 9/30/2021	2,060,860	2,138,482	2,196,779							
73	*Total BCGCD Tax Levy for FY 2021 budget based on tax rate of \$0.01600/\$100 = \$363,765										

**2022 Property Tax Rates in Brush Country Groundwater Conservation District**

This notice concerns the 2022 property tax rates for Brush Country Groundwater Conservation District. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 or property value.

Last year's tax rate:		
1	Last year's operating taxes	\$364,084
2	Last year's debt taxes	\$0
3	Last years total taxes	\$364,084
4	Last year's tax base	\$2,275,525,000
5	Last year's total tax rate	<b>0.01600</b> /\$100
This year's effective tax rate:		
6	last year adjusted tax values	\$2,260,101,324
7	Last year's adjusted taxes (after subtracting taxes on lost property)	\$361,639
8	: This year's adjusted tax base (after subtracting value of new property)	\$2,369,375,220
9	=This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings)	<b>0.015263</b> /\$100
This year's rollback tax rate:		
10	Last years adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$361,639
11	- This year's adjusted tax base	\$2,369,375,220 /\$100
12	-This year's effective operating rate	<b>0.015263</b> /\$100
13	x 1.08 - this year's maximum operating rate	<b>0.016484</b> /\$100
	- This year's debt rate	\$0 /\$100
14	= This year's total rollback rate	<b>0.016484</b> /\$100

**Statement of Increase/Decrease**

If Brush Country Groundwater Conservation District adopts a 2022 tax rate equal to the effective tax rate of **\$0.015263** per \$100 value, taxes would increase compared to 2021 taxes by **\$1,572**

**Schedule A - Unencumbered Fund Balance**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation

Type of Property Tax Fund Balance	Balance
General Fund	\$574,254

**Schedule B - 2022 Debt Service**

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
None	\$0	\$0	\$0	0

**Total required for 2022 debt service**

- Amount (if any) paid from Schedule A
- Amount Of any) paid front other resources
- Excess collections last year
- = Total to be paid from taxes in 2021
- Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2022
- = Total debt levy

Name of person preparing this notice: Felix Saenz

Title BCGCD Consultant

Date Prepared: 8/27/2022



**2022 Property Tax Rates in Brush Country Groundwater Conservation District**

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 <b>This year's rollback tax rate:</b>		
10	Last years adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$361,639
11	- This year's adjusted tax base	\$2,369,375,220 /\$100
12	-This year's effective operating rate	0.015263 /\$100
13	x 1.08 - this year's maximum operating rate	0.016484 /\$100
	- This year's debt rate	\$0 /\$100
14	= This year's total rollback rate	0.016484 /\$100

**Statement of Increase/Decrease**

If Brush Country Groundwater Conservation District adopts a 2022 tax rate equal to the effective tax rate of **\$0.015263** per \$100 value, taxes would increase compared to 2021 taxes by **\$1,572**

**Schedule A - Unencumbered Fund Balance**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation

Type of Property Tax Fund Balance	Balance
General Fund	\$574,254

**Schedule B - 2022 Debt Service**

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
None	\$0	\$0	\$0	0

**Total required for 2022 debt service**

- Amount (if any) paid from Schedule A
- Amount Of any) paid front other resources
- Excess collections last year
- = Total to be paid from taxes in 2021
- Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2022
- = Total debt levy

Name of person preparing this notice: Felix Saenz  
 Title BCGCD Consultant  
 Date Prepared: 8/27/2022



		FNFAL total		914.19	2,468,569.62
		Qtrly 3 acct total			

2022 Bank Summary Totals for 3rd Quarter BCGCD Investment Report

	Qts begin bal	deposits	Debits	balance	interest	Manual Calculate	
404799				0			
Apr	58,411.08	27,254.12	17,891.91	67,773.29	33.24	67,773.29	0.75%
May	67,773.29	28,288.34	26,345.91	69,715.72	40.87	69,715.72	0.75%
Jun	69,715.72	28,749.83	21,085.44	77,380.11	37.86	77,380.11	0.75%
<b>totals</b>		84,292.29	65,323.26	77,380.11	111.97		
404896							
Apr	557,715.56	12,708.42	27,220.88	543,203.10	332.60	543,203.10	0.75%
May	543,203.10	7,200.26	26,415.03	523,988.33	355.40	523,988.33	0.75%
Jun	523,988.33	3,801.85	28,716.97	499,073.21	322.07	499,073.21	0.75%
<b>totals</b>		23,710.53	82,352.88	499,073.21	1,010.07		
405086							
Apr	1,852,442.98	1,103.85	0.00	1,853,546.83	1,103.85	1,853,546.83	0.75%
May	1,853,546.83	1,218.77	0.00	1,854,765.60	1,218.77	1,854,765.60	0.75%
Jun	1,854,765.60	1,143.35	0.00	1,855,908.95	1,143.35	1,855,908.95	0.75%
<b>totals</b>		3,465.97	0.00	1,855,908.95	3465.97		
		3rd fy quarterly interest total			4,588.01		
GSTB CD	253,096.47 + \$3,105.81 interest cashed & deposited on FNFA				cashed in on feb 27, 2020		
		FNFAL total		2,432,362.27	4,588.01	2,432,362.27	
		Qtrly 3 acct total		2,432,362.27	4,588.01	2,432,362.27	

2020 Bank Summary Totals for 4th Quarter BCGCD Investment Report

	Qts begin bal	deposits	Debits	balance	interest	Manual Calculate	
404799				0			
jul	\$74,232.41	29,539.11	\$45,679.55	58,091.97	100.83	58,091.97	2.63%
aug	58,091.97	\$21,918.48	\$37,990.17	42,020.28	\$91.91	42,020.28	2.63%
sep	42,020.28	\$25,331.62	\$29,033.32	38,318.58	\$75.47	38,318.58	2.63%
<b>totals</b>		76,789.21	112,703.04	38,318.58	268.21		
404896							
jul	391,875.42	\$13,271.02	\$29,112.77	376,033.67	\$879.68	376,033.67	2.63%
aug	376,033.67	\$4,617.86	\$21,311.29	359,340.24	\$825.26	359,340.24	2.63%
sep	359,340.24	\$4,807.42	\$25,334.94	338,812.72	\$755.45	338,812.72	2.63%
<b>totals</b>		22,696.30	75,759.00	338,812.72	2,460.39		
405086							
jul	1,811,637.22	\$4,000.49	0.00	1,815,637.71	3,846.46	1,815,637.71	2.63%
aug	1,815,637.71	\$4,009.33	0.00	1,819,647.04	3,726.19	1,819,647.04	2.63%
sep	1,819,647.04	\$3,888.56	0.00	1,823,535.60	4,120.15	1,823,535.60	2.63%
<b>totals</b>	5,446,921.97	11,898.38	0.00	1,823,535.60	11692.8		

		3rd fy quarterly interest total	14,421.40	
	total all Accounts	2,200,666.90	<b>17</b>	

0.00

0

0

0.00





<b>Bills &amp; Invoices For August 23, 2022 Meeting</b>				
	<b>Invoices</b>	<b>Description</b>	<b>Amount</b>	<b>Due</b>
Bickerstaff, Delgado, Heath & Acosta	118317	Legal Services Rendered thru 6/15/2022	\$2,326.25	8/23/2022
Burkhart Peterson Tax Consulting	BPG02550-04-22	auditServices Rendered thru 6/30/22	\$485.00	8/23/2022
ITC Corporation	8739	Web System Maintenance	\$396.25	8/23/2022
ITC Corporation	8796	Web/ data base hosting	\$187.50	8/23/2022
ITC Corporation	365533	Phone Service	\$104.99	8/23/2022
Brite Star Services LTD	August	Janitorial Floor Mat Rental	\$83.34	8/23/2022
Ray L. Perez	822	Yard Maintenance	\$300.00	8/23/2022
Gloria Almendarez	722	Janitorial Cleaning Services	\$800.00	8/23/2022
Robert Howard Incorporated		Legislative Lobbying/Consulting	\$2,500.00	8/23/2022
Xerox Business Solutions	IN3777897	Miscellaneous Monthly Base Rate	\$50.00	8/23/2022
Jim Wells Appraisal District		Tax Collection Fee 3rd quarter	\$499.50	8/23/2022
Jim Wells Appraisal District		Appraisal Fee 3rd quarter	\$1,550.50	8/23/2022
Jim Hogg Appraisal District		Appraisal Fee 4th Quarter	\$708.00	8/23/2022
Jim Hogg TAC		Tax Collection Fee 4th quarter	\$648.25	8/23/2022
Brooks Co Appraisal District		Appraisal Fee 4th Quarter	\$465.00	8/23/2022
Brooks Co TAC	3	Tax Collection Fee 4th quarter		
Ruben Garza		Air Condition Maintenance/Repair	\$721.00	8/23/2022
		<b>Total Bills Paid</b>	<b>\$11,825.58</b>	
JPMorgan Chase Health Care	ACH	BlueCross/BlueShield Premium	\$1,115.25	7/28/2022
TCDRS	ACH	Retirement & Group Life	\$1,629.49	8/1/2022
Cirro Energy	ACH	Electricity Invoice for 5/26/22 - 6/27/22	\$330.73	8/15/2022
Spectrum Time Warner Cable	ACH	Internet Monthly Service	\$89.99	8/11/2022
Texas Workforce Commission	ACH	Unemployment tax services	\$0.00	
Fal Utility Board	Credit Card	Sewer, Garbage, Water Sept Bill	\$152.43	7/29/2022
AVR Processing	Credit Card	Sewer credit card Fee	\$4.57	7/29/2022
HEB	Credit Card	Miscellaneous Office Supplies	\$56.02	7/28/2022
Dollar General	Credit Card	Miscellaneous Office Supplies	\$38.97	7/28/2022
Pueblo Tires & Services	Credit Card	Vehicle Maintenance	\$1,368.39	8/1/2022
Staples	Credit Card	Miscellaneous Office Supplies	\$340.91	8/3/2022
My Name Plates	Credit Card	Miscellaneous Office Supplies	\$203.94	8/3/2022
Mcintyre lumber Ace Hardware	Credit Card	Miscellaneous Office Supplies	\$5.17	8/3/2022
Stripes Falfurrias	Credit Card	Gasoline/Miscellaneous Expense	\$67.00	8/10/2022
Pueblo Tires & Services	Credit Card	Vehicle Maintenance	\$54.11	8/12/2022
Speedy's Termite & Pest Control	Credit Card	Quarterly Pest Control Service	\$110.00	8/15/2022
Huckleberry Notary Bonding, Inc.	Credit Card	Miscellaneous Office Supplies	\$118.95	8/15/2022
Stripes Falfurrias	Credit Card	Gasoline/Miscellaneous Expense	\$60.00	8/17/2022
TxTag	Credit Card	Miscellaneous Travel Expense	\$20.58	8/18/2022
		<b>Totals</b>	<b>\$5,766.50</b>	
F Saenz salary for pp 16,17	elec pay	2 pay periods	\$1,188.22	
L Pena Salary for pp 16,17	elec pay	2 pay periods	\$4,141.50	
M.Hinojosa Salary for pp 16	elec pay	2 pay periods	\$648.84	
R. Carrera Salary for pp 16,17	elec pay	2 pay periods	\$2,010.44	
Payroll Processing Fee	elec pay	2 pay periods	7.46	
		<b>salary total</b>	<b>\$7,996.46</b>	
		EFTPS deposit for August (July)	\$2,086.04	Also add PP17
		<b>Total Transfer needed on 8/23/2022</b>	<b>\$27,674.58</b>	